

COMMUNITY ACTION COMMISSION STAFF REPORT

ACTION ITEM #:

DATE: **April 20, 2023**

SUBJECT: FY 22/23 First Quarter Budget Adjustment

RECOMMENDATION: That the Community Action Commission receive and file the first quarter budget adjustment to include additional grant funding into the FY 22/23 Annual Budget.

BACKGROUND: Housing and Workforce Solutions (HWS)/Community Action Partnership (CAP) has received additional revenues from the California Department of Community Services Development and private grants for their previously awarded programs for the current fiscal year.

CONTRACTING AND PRICE REASONABLENESS: N/A

COMMUNITY IMPACT/ALIGNMENT WITH COMMUNITY ACTION PLAN: Low-income residents and families living in each of the five districts within Riverside County will have access to payment assistance of their energy and water bills, weatherization of homes, after school and food assistance programs. Low-Income families will be given opportunities within established CAP programs. Individuals and families living in Riverside County will also be able to access a "Warm Center" to escape the cold.

IMPACT ON CURRENT CAP OPERATIONS: The FY 22/23 Annual Budget was increased by \$3,150,042.

<p>PE&amp;F COMMITTEE REVIEW: Date: Approval: <input type="radio"/> YES / NO</p> <p>EXECUTIVE COMMITTEE REVIEW: N/A Date: N/A Approval: Yes/No</p>	<p>BOARD OF SUPERVISORS CONCURRENCE</p> <p>Required: YES / NO</p>
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