

# COMMUNITY ACTION COMMISSION STAFF REPORT

**ACTION ITEM #:**

**DATE:** Nov. 17, 2022

**SUBJECT:** LIHEAP 2023 (23B-5027)

**RECOMMENDATION:** That the Community Action Commission receive and file the Low-Income Home Energy Assistance Program 2023 (LIHEAP) contract (23B-5027), which was approved by County Counsel and signed by Heidi Marshall, Director of HWS, pursuant to a standing resolution that gives Heidi Marshall authority to sign LIHEAP contracts and amendments.

**BACKGROUND:** The LIHEAP 2023 Contract between the State of California's Community Services Development (CSD) agency and Community Action Partnership (CAP) is in the amount of \$8,128,239.

\$2,129,956 is for weatherization services. \$1,988,218 is for intake and outreach (staff salaries, administration and overhead). \$4,010,065 is for utility assistance, which is paid directly to the utility provider on behalf of the qualified low-income applicant.

The contract term is November 1, 2022, through June 30, 2024. Because of CSD's technical limitations applications will not be accepted until December 2, 2022.

**CONTRACTING AND PRICE REASONABLENESS:** N/A

**COMMUNITY IMPACT/ALIGNMENT WITH COMMUNITY ACTION PLAN:** With an average utility assistance benefit of roughly \$1,000 per participant, CAP Riverside will be able to provide utility payments for approximately 4,000 additional qualified low-income residents. The additional funding will also enable CAP Riverside to provide weatherization services to approximately 266 additional households.

**IMPACT ON CURRENT CAP OPERATIONS:** The LIHEAP 2023 contract will provide \$1,988,218 for intake and outreach staff, as well as administrative overhead.

<p>PE&amp;F COMMITTEE REVIEW: Date: Approval: <input type="radio"/> YES / NO</p> <p>EXECUTIVE COMMITTEE REVIEW: N/A Date: N/A Approval: Yes/No</p>	<p>BOARD OF SUPERVISORS CONCURRENCE</p> <p>Required: YES / NO</p>
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