

A.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2021 - 12/31/2021

A.2.	Amount of FY 2021 CSBG CARES Supplemental allocated to reporting entity	Amount
	Amount	\$1,211,926.00

A.2.	CSBG CARES Supplemental Expenditures Domains	CSBG Funds
A.2a.	Employment	\$193,397.00
A.2b.	Education and Cognitive Development	\$3,449.00
A.2c.	Income, Infrastructure, and Asset Building	\$64,995.00
A.2d.	Housing	\$0.00
A.2e.	Health and Social/ Behavioral Development (includes nutrition)	\$0.00
A.2f.	Civic Engagement and Community Involvement	\$661,066.00
A.2g.	Services Supporting Multiple Domains	\$710,790.00
A.2h.	Linkages (e.g. partnerships that support multiple domains for the specific purposes of disaster and/or emergency services)	\$0.00
A.2i.	Agency Capacity Building (detailed in A.4)	\$0.00
A.2j.	Other (e.g. emergency management/disaster relief)	\$0.00
A.2k.	Total CSBG Expenditures (auto calculated)	\$1,633,697.00
A.3.	Of the CSBG funds reported above, report the total amount used for Administration. For more information on what qualifies as Administration, refer to IM37.	\$79,865.00

A.4.	Details on Agency Capacity Building Activities Funded by CSBG	Selected
1.	Please identify which activities were funded by CSBG under Agency Capacity in Table A.2. Please check all that apply.	
	Community Needs Assessment	X
	Data Management & Reporting	X
	Strategic Planning	X
	Training & Technical Assistance	X
	Other*	
	*Below please specify Other Activities funded by CSBG under Agency Capacity:	

A.5.	Details on Use of CSBG CARES Supplemental Funds	Selected
	Please provide details on use of the CSBG CARES funds. Please only include activities not already included in elsewhere in the CSBG Annual Report.	

C.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2021 - 12/31/2021

C.2.	Amount of FY 2021 CSBG CARES funds allocated to reporting entity	Amount
	Amount	\$1,225,383.00

C.3.	Federal Resources Allocated (Other than CSBG)	Amount
C.3a.	Weatherization (DOE) (include oil overcharge \$\$)	\$365,592.00
C.3b.	Health and Human Services (HHS)	
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	\$2,617,447.00
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$)	\$2,806,167.00
C.3b.3.	Head Start	\$0.00
C.3b.4.	Early Head Start	\$0.00
C.3b.5.	Older Americans Act	\$0.00
C.3b.6.	Social Services Block Grant (SSBG)	
C.3b.7.	Medicare/Medicaid	\$0.00
C.3b.8.	Assets for Independence (AFI)	
C.3b.9.	Temporary Assistance for Needy Families (TANF)	\$0.00
C.3b.10.	Child Care Development Block Grant (CCDBG)	\$0.00
C.3b.11.	Community Economic Development (CED)	\$0.00
C.3b.12.	Other HHS Resources (Please specify others below):	
C.3b.13.	Total Other HHS Resources	\$0.00
C.3c.	Department of Agriculture (USDA)	
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	\$0.00
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	\$0.00
C.3c.3.	All other USDA Food programs	\$0.00
C.3d.	Department of Housing and Urban Development (HUD)	
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	\$0.00
C.3d.2.	Section 8	\$0.00
C.3d.3.	Section 202	\$0.00
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	\$0.00
C.3d.5.	HOPE for Homeowners Program (H4H)	\$0.00
C.3d.6.	Emergency Solutions Grant (ESG)	\$0.00
C.3d.7.	Continuum of Care (CoC)	\$0.00
C.3d.8.	All other HUD programs, including homeless programs	\$0.00
C.3e.	Department of Labor (DOL)	
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	\$0.00
C.3e.2.	Other DOL Employment and Training programs	\$0.00
C.3e.3.	All other DOL programs	\$0.00
C.3f.	Corporation for National and Community Service (CNCS) programs	\$0.00
C.3g.	Federal Emergency Management Agency (FEMA)	\$0.00
C.3h.	Department of Transportation	\$0.00

C.3i.	Department of Education	\$0.00
C.3j.	Department of Justice	\$0.00
C.3k.	Department of Treasury	\$0.00
C.3l.	<i>Other Federal Resources (Please specify others below):</i>	
	2020-2021 VITA Matching Grant (IRS)	\$162,623.00
C.3m.	Total Other Federal Resources (auto calculated)	\$162,623.00
C.3n.	Total: Non-CSBG Federal Resources Allocated (auto calculated)	\$5,951,829.00

C7/C8	Total Resources Allocated	Amount
C.7.	Total Non-CSBG Resources Allocated: (Federal, State, Local & Private) (auto calculated)	\$5,951,829.00
C.8.	Total Resources in CSBG Eligible Entity (including CSBG) (auto calculated)	\$7,177,212.00

Employment Services	Unduplicated Number of Individuals Served
SRV 1a Vocational Training	
SRV 1b. On-the-Job and other Work Experience	12
SRV 1c Youth Summer Work Placements	
SRV 1d Apprenticeship/Internship	
SRV 1e Self-Employment Skills Training	
SRV 1f Job Readiness Training	
SRV 1g Workshops	
SRV 1h Coaching	
SRV 1i Coaching	
SRV 1j. Resume Development	12
SRV 1k. Interview Skills Training	12
SRV 1l Job Referrals	
SRV 1m Job Placements	
SRV 1n Pre-employment physicals, background checks, etc.	
SRV 1o Coaching	
SRV 1p Interactions with employers	
SRV 1q. Employment Supplies	542
GeneralComment	

Education and Cognitive Development Services	Unduplicated Number of Individuals Served
SRV 2a Early Head Start	
SRV 2b Head Start	
SRV 2c Other Early-Childhood (0-5 yr. old) Education	
SRV 2d K-12 Education	
SRV 2e K-12 Support Services	
SRV 2f. Financial Literacy Education	697
SRV 2g Literacy/English Language Education	
SRV 2h College-Readiness Preparation/Support	
SRV 2i Other Post Secondary Preparation	
SRV 2j Other Post Secondary Support	
SRV 2k School Supplies	
SRV 2l Before and After School Activities	
SRV 2m Summer Youth Recreational Activities	
SRV 2n Summer Education Programs	
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	
SRV 2p Mentoring	
SRV 2q Leadership Training	
SRV 2r Adult Literacy Classes	
SRV 2s English Language Classes	
SRV 2t Basic Education Classes	
SRV 2u High School Equivalency Classes	
SRV 2v Leadership Training	
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	
SRV 2x Applied Technology Classes	
SRV 2y Post Secondary Education Preparation	
SRV 2z Financial Literacy Education	
SRV 2aa. College applications, text books, computers, etc.	155
SRV 2bb Scholarships	
SRV 2cc Home Visits	
General Comment	

Income and Asset Building Services	Unduplicated Number of Individuals Served
SRV 3r Direct Financial Assistance	
SRV 3a. Financial Capability Skills Training	697
SRV 3b Financial Coaching/Counseling	
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	
SRV 3d First-time Homebuyer Counseling	
SRV 3e Foreclosure Prevention Counseling	
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	
SRV 3g Child Support Payments	
SRV 3h Health Insurance	
SRV 3i Social Security/SSI Payments	
SRV 3j Veteran's Benefits	
SRV 3k TANF Benefits	
SRV 3l SNAP Benefits	
SRV 3m Saving Accounts/IDAs and other asset building accounts	
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
SRV 3o EITC, or Other Tax Preparation programs	
SRV 3p Micro loans	
SRV 3q Business incubator/business development loans	
General Comment	

Housing Services	Unduplicated Number of Individuals Served
SRV 4a Financial Capability Skill Training	
SRV 4b Financial Coaching/Counseling	
SRV 4c Rent Payments (includes Emergency Rent Payments)	
SRV 4d Deposit Payments	
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	
SRV 4f Eviction Counseling	
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	
SRV 4i Utility Payments (includes Emergency Utility Payments)	
SRV 4j Utility Deposits	
SRV 4k. Utility Arrears Payments	1289
SRV 4l Level Billing Assistance	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	
SRV 4p Rental Counseling	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	
SRV 4t Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)	
GeneralComment	

Health and Social/Behavioral Development Services	Unduplicated Number of Individuals Served
SRV 5g Maternal/Child Health	
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	
SRV 5u Mental Health Assessments	
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meeting	
SRV 5bb Adult Dental Screening/Exams	
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	
SRV 5nn. Kits/boxes	1000
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	
SRV 5a Immunizations - COVID Vaccination	

SRV 5b Physicals
SRV 5c Developmental Delay Screening
SRV 5d Vision Screening
SRV 5e Prescription Payments
SRV 5f Doctor Visit Payments
GeneralComment

Civic Engagement and Community Involvement Indicators Services	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	
SRV 6b Leadership Training	
SRV 6c Tri-partite Board Membership	
SRV 6d Citizenship Classes	
SRV 6e Getting Ahead Classes	
SRV 6f Volunteer Training	
General Comment	

Services Supporting Multiple Domains Services	Unduplicated Number of Individuals Served
SRV 7a. Case Management	1289
SRV 7b Eligibility Determinations	
SRV 7c Referrals	
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	
SRV 7e Child Care subsidies	
SRV 7f Child Care payments	
SRV 7g Day Centers	
SRV 7h Birth Certificate	
SRV 7i Social Security Card	
SRV 7j Driver's License	
SRV 7k Criminal Record Expungements	
SRV 7l Immigration Support Services (relocation, food, clothing)	
SRV 7m Legal Assistance	
SRV 7n Emergency Clothing Assistance	
SRV 7o Mediation/Customer Advocacy Interventions	
SRV 7p Personal Protective Equipment (PPE)	
SRV 7q COVID Testing	

GeneralComment